



# Mattituck-Cutchogue UFSD Special Education

2019-2020

March 7, 2019



# Making a Difference

## Special Class Program

- K-2, 3-4, 5-6 at CE
- 7-8, 9-12 at MHS
- Decrease in BOCES spending
- Increase in Revenue from sending districts
- School to Home parent training
- Family Supported
  - Team Approach
  - Highly trained Teachers & TAs

## Integrated Co-Teaching (ICT) Program

- ICT one section K-6
- Jr High program is full inclusion
- MHS has ICT classes 9-12, in all content areas, including Spanish
- MHS has RR for students to experience support as they move into general education courses
- School to Career Program
- 100% graduated with a diploma
  - 56% Regents
  - 20% Advanced Regents
  - 24% Local



# Making a Difference

## Transition

- Coordinator K-12
- Family Support
  - Individual and group parent to Parent mtgs
- OPWDD, Guardianship, Social Security, OMH, Medicaid – Front Door
- School to Career
- ACCESS meetings



## Vocational

- Pre-Vocational
- School Store
  - BJ
  - Costco
  - Tanger
- SCAT
- Summer Employment
  - Splish Splash



# Making a Difference

## Clubs and Activities

- Best Buddies
- Prevocational in Chemistry and Earth Science
- Job Coaching
- Wellness Room
- All after-school clubs
- Yoga, Gaming, Cooking, Musical, Plays
- SEPTA
- The Panel
  - High School Panel
  - College Panel



## Related Services

- Speech
  - AAC Device Expertise
- Assistive Technology
- OT
  - Sensory Diets
- Psychologist
  - Carrie qualified to conduct neuropsychological evaluations



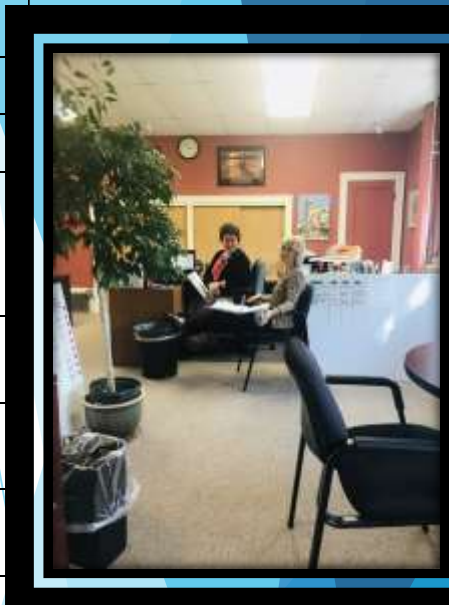
# Making a Difference...Special Class Program

CURRENT	ANTICIPATED
1 Section – Grade k-2, 4 Students	1 Section – k-3 – 5 Students
1 Section – Grade 3-4, 4 students	
1 Section – Grades 4-6, 4 Students	1 Section – Grades 4-6, 5 Students



# PUPIL PERSONNEL

BUDGET ACCOUNT	ACCOUNT NAME	2018-2019 BUDGET	2019-2020 PROPOSED	CHANGE	DESCRIPTIONS
A 2250.200-20	SPECIAL ED-JR/SR HIGH SCHOOL: EQUIPMENT	\$22,202	\$0	↓ (\$22,202)	New Wellness Center n 18/19
A 2250.400-10	SPECIAL ED-CUTCHOGUE EAST: OTHER EXPENSES	\$18,500	\$13,500	↓ (\$5,000)	Various Consultants providing services to students
A 2250.400-20	SPECIAL ED-JR/SR HIGH SCHOOL : OTHER EXPENSES	\$23,500	\$18,500	↓ (\$5,000)	Various Consultants providing services to students
A 2250.400-90	SPECIAL ED-DISTRICT: OTHER EXPENSES	\$190,030	\$48,530	↓ (\$141,500)	Various Consultants providing services to students. 18/19 included \$100k for unanticipated placements budgeted in BOCES code A2250.490-90 for 19/20. Insourcing speech for 19/20
A 2250.403-10	SPECIAL ED-CUTCHOGUE EAST: OCCUPATIONAL & PHYSICAL THERAPY CONTRACTS	\$25,000	\$25,000	→ \$0	Includes licensed Physical Therapist.
A 2250.403-20	SPECIAL ED-JR/SR HIGH SCHOOL : OCCUPATIONAL & PHYSICAL THERAPY CONTRACTS	\$30,000	\$17,000	↓ (\$13,000)	Includes licensed Physical Therapist. Reduction due to services provided by district staff.
A 2250.403-90	SPECIAL ED-JR/SR HIGH SCHOOL : OCCUPATIONAL & PHYSICAL THERAPY CONTRACTS	\$5,000	\$5,000	→ \$0	Includes licensed Physical Therapist.
A 2250.407-10	SPECIAL ED-DISTRICT: PSYCHOLOGICAL/NEUROPSYCHOLOGICAL	\$42,500	\$25,000	↓ (\$17,500)	Reduction due to in district staff providing services.
A 2250.407-20	SPECIAL ED-JR/SR HIGH SCHOOL: PSYCHOLOGICAL/NEUROPSYCHOLOGICAL	\$52,500	\$27,500	↓ (\$25,000)	Reduction due to in district staff providing services.
A 2250.440-90	INSTRUCTION-SPECIAL ED-DISTRICT: CONFERENCES AND TRAVEL	\$20,000	\$18,000	↓ (\$2,000)	Conferences and Travel for all Special Ed staff.
A 2250.450-10	SPECIAL ED-CUTCHOGUE EAST: PROGRAM SUPPLIES	\$3,000	\$6,000	↑ \$3,000	Various supplies for Special Ed program.
A 2250.450-20	SPECIAL ED-JR/SR HIGH SCHOOL: PROGRAM SUPPLIES	\$3,000	\$3,000	→ \$0	Various supplies for Special Ed program.
A 2250.480-10	SPECIAL ED-CUTCHOGUE EAST: TEXTBOOKS	\$165	\$0	↓ (\$165)	Special Education textbooks.
A 2250.490-90	SPECIAL ED-DISTRICT: BOCES-TUITION & SERVICES	\$400,162	\$499,905	↑ \$99,743	Includes all BOCES Services for District students. Increase due to budget for unanticipated placements. See corresponding decrease in contractual code A2250-400-90



# PUPIL PERSONNEL



BUDGET ACCOUNT	ACCOUNT NAME	2018-2019 BUDGET	2019-2020 PROPOSED	CHANGE	DESCRIPTIONS
A 2815.400-10	HEALTH SERVICES-CUTCHOQUE EAST: OTHER EXPENSES	\$1,400	\$1,400 →	\$0	Flu shots for staff per contracts.
A 2815.400-20	HEALTH SERVICES-JR/SR HIGH SCHOOL: OTHER EXPENSES	\$2,680	\$3,680 ↑	\$1,000	Flu shots for staff as per contracts and other.
A 2815.400-90	HEALTH SERVICES-JR/SR HIGH SCHOOL: OTHER EXPENSES	\$7,000	\$5,000 ↓	(\$2,000)	North Fork Coalition
A 2815.401-90	HEALTH SERVICES-DISTRICT: DOCTOR FEES	\$12,000	\$20,000 ↑	\$8,000	Dr. Buono retiring, have to go out for RFP for 19/20
A 2815.440-10	HEALTH SERVICES-CUTCHOQUE EAST : TRAVEL & CONFERENCES	\$500	\$500 →	\$0	Nurses conferences & travel
A 2815.440-20	HEALTH SERVICES JR/SR HIGH SCHOOL: TRAVEL & CONFERENCES	\$500	\$500 →	\$0	Nurses conferences & travel
A 2815.440-90	HEALTH SERVICES DISTRICTWIDE: TRAVEL & CONFERENCES	\$500	\$500 →	\$0	Districtwide conferences & travel
A 2815.450-10	HEALTH SERVICES-CUTCHOQUE EAST: SUPPLIES	\$4,000	\$3,500 ↓	(\$500)	Nurse Office supplies
A 2815.450-20	HEALTH SERVICES-JR/SR HIGH SCHOOL: SUPPLIES	\$2,500	\$2,000 ↓	(\$500)	Nurse Office supplies
A 2810.440-90	PSYCH SERVICES-DISTRICT: TRAVEL & CONFERENCES	\$550	\$550 →	\$0	Psychologist's Travel & Conferences
A 2820.450-90	PSYCH SERVICES-DISTRICT: SUPPLIES	\$1,400	\$1,400 →	\$0	Psychologist's Supplies
A 2825.490-90	SOCIAL WORK SERVICES : BOCES	\$149,546	\$152,537 ↑	\$2,991	BOCES - Full time Social Worker
		<b>\$1,018,135</b>	<b>\$898,502</b>	<b>↓ (\$119,633)</b>	

# Making a Difference

## Budget Supports

- Increase and update Multi-Modality Classrooms
- Expand on our flexible learning spaces
- Expand on wellness room use with transfer to lifelong healthy habits
- Supporting student voice with their IEP's (Student Centered IEP's)
- Expand Best Buddies over to Cutchogue East
- Continue to expand transition supports to k-6
- Support “The Panel” and expand it to families in an evening extension
- Expand on the number of participants in after school activities







Mattituck-Cutchogue Schools  
Making A Difference  
THANK YOU !

